

Appendix A

The following virements should be noted:

Value £	From	To	Description
8,000	Environmental Services Support Staff	Customer Connect	Support of the waste campaign – Recycle More
21,600	Insurance	Policy & Performance	Fund Data Protection Officer costs
8,660	Yeovil Country Park	Ham Hill Country Park	Transfer of wages budget
3,000	Environmental Services Support Staff	Customer Connect	Transfer budget to aid waste campaign – Recycle More
1,590	Learning & Development	Case Team & Support Service Specialists	Allocation of training budget
24,480	Housing	Information Systems	Transfer of IT Software budget
2,310	Other Income & Expenditure	Service Delivery – Case Team	Transfer of budget to cover redeployment salaries
2,090	Other Income & Expenditure	Service Delivery – Case Team	Transfer of budget to cover redeployment salaries
3,780	Learning & Development	Various	Allocation of training budget